

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Dec-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.0910	-	Unit is under RSD for the month.	3.6216	0.3076	0.5979	0.2020	1. Units were under RSD till 15th of the month. 2. As per load requirement usage of raw/washed coal. 3. Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.0722	0.0066	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	0.0224	0.0126	
Total	MMT	1.068	0.091	0.1100	-		4.9960	0.4243	0.6925	0.2212	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	1.271	0.641	As per load requirement usage of raw / import / washed coal.	4.366	0.371	0.478	0.345	1. As per load requirement usage of raw / imported coal. 2. washed coal diverted to other TPS.
Imported coal	MMT	0.514	0.044	0.046	0.031		0.457	0.039	0.057	0.033	
Washed coal	MMT	0.514	0.044	0.014	0.004		0.254	0.022	-	-	
Total	MMT	8.568	0.728	1.331	0.677		5.076	0.431	0.535	0.379	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.506	0.336	1. As per load requirement usage of raw coal. (Poor quality of coal). 2. Washed coal was diverted to other TPS. 3. More usage of imported coal due to limited availability of washed coal.	1.994	0.169	0.290	0.216	1. As per load requirement usage of raw coal. (Poor quality of coal). 2. Restricted use of imported coal in view of cost optimisation. 3. Availability of washed coal is limited.
Imported coal	MMT	0.211	0.018	0.090	0.028		0.242	0.021	0.014	0.014	
Washed coal	MMT	0.802	0.068	0.027	0.027		0.458	0.039	0.009	0.009	
Total	MMT	4.220	0.358	0.623	0.392		2.694	0.229	0.313	0.239	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.125	0.101	1. As per load requirement usage of raw coal. 2. More usage of raw coal against imported coal.	0.648	0.055	0.358	0.311	1. As per load requirement usage of raw / import / washed coal. 2. More usage of raw coal against washed coal. 3. More usage of imported coal to compensate poor coal quality.
Imported coal	MMT	0.085	0.007	-	-		-	-	0.103	0.045	
Washed coal	MMT	-	-	-	-		7.449	0.633	0.593	0.453	
Total	MMT	1.061	0.090	0.125	0.101		8.097	0.688	1.053	0.809	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.325	0.197	1) As per load requirement usage of raw coal.	3.109	0.264	0.442	0.227	1.As per load requirement usage of raw coal. 2. Restricted use of imported coal for cost optimisation.
Imported coal	MMT	-	-	-	-		0.345	0.029	0.086	0.006	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.224	0.325	0.197		3.454	0.293	0.528	0.233	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.198	0.105	1. As per load requirement usage of raw coal. 2. Unit 6 was under RSD for few days, Unit 7 was under Overhaul until 10.12.2025.	1.172	0.100	0.171	0.083	As per load requirement usage of raw coal
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.237	0.198	0.105		1.172	0.100	0.171	0.083	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Dec-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.602	0.270	1. As per load requirement usage of raw coal. 2. Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	0.496	0.042	0.072	0.008	
Washed coal	MMT	-	-	0.022	-	
Total	MMT	3.255	0.276	0.697	0.279	